

## Appendix 3 - Virement Summary

### Virement Movement

This table shows the movement in Net Budget from December 2024 to January 2025.

<b>Virements - Movement in Net Budget</b>	<b>£m</b>
Directorate Net Budget - December 2024	20.964
Directorate Net Budget - January 2025	21.146
<b>Movement</b>	<b>0.182</b>

<b>Breakdown of Movements</b>	<b>£m</b>
Legal Agency Costs	£0.050
Procurement interim costs	£0.044
Climate Change - Energy Audits	£0.010
Climate Change - Net Zero studies	£0.036
Finance System Cloud Migration costs	£0.017
UKRS funding	£0.025
<b>Total</b>	<b>0.182</b>